**Section 7 : Financial Proposal Template**

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| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Output** | **Planned Activities[[1]](#footnote-1)** | **Budget Item/Category** | **Type of Unit** | **Unit Price**  **(USD)** | **Number of Units** | **Total Budget Amount**  **(USD)** | **Applicant Organization’s Contribution (USD)** | **Fund requirement from UNDP (USD)** |
| Output 1: |  |  |  |  |  |  |  |  |
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| Sub-Total Output 1 |  |  |  |  |  |  |  |  |
| Output 2: |  |  |  |  |  |  |  |  |
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| Sub-Total Output 2 |  |  |  |  |  |  |  |  |
| Output 3 |  |  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |  |
| Sub-Total Output 3 |  |  |  |  |  |  |  |  |
| Output 4 |  |  |  |  |  |  |  |  |
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| Sub-Total Output 4 |  |  |  |  |  |  |  |  |
| Project Management- maximum 18% of total budget  (e.g., relevant staff, M&E, reporting, logistics, office premises rent, utilities, etc.). |  |  |  |  |  |  |  |  |
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| Sub-Total Project Management |  |  |  |  |  |  |  |  |
| GRAND TOTAL |  |  |  |  |  |  |  |  |

*\*Outputs and Planned Activities should match those reflected in the Results Framework.*

*\*****Project Management should include direct Project Management costs and Indirect Costs, not exceeding a total of 18%.***

*\*Ensure Project Management costs correspond with the descriptions provided in the Management sections in the Technical Proposal.*

1. Ensure consistent reference to the description of the activities across entire Proposal submission. [↑](#footnote-ref-1)