**Section III: Returnable Bidding Forms - Financial Envelope**

**Request for Proposal (RFP) - Leveraging industrial decarbonisation options in Indonesia by anticipating international carbon tariff**

**eSourcing reference:**  **RFP/2024/51110**

Note to Offerors: The following returnable forms are part of this RFP and must be completed and returned by offerors as part of their Proposal. Instructions to complete each Form are highlighted in blue in each Form. Please complete the Returnable Bidding Forms as instructed and return them as part of your proposal by uploading them against their specific Document Checklist in the UNOPS eSourcing system. Please ensure that the financial information in your proposal is uploaded in the financial envelope checklist under the Financial Offer Details tab of the eSourcing system.

This Section comprises the following Returnable Bidding Forms:

* Form C: Financial Proposal Form

**Form C: Financial Proposal Form**

RFP reference no: **RFP/2024/51110**

Name of Offeror: [insert name of offeror]

The Proposer is required to prepare the Financial Proposal following the below format and be submitted in an envelope separate from the rest of the RFP as indicated in the Instruction to Offerors. Please ensure that this form is uploaded in the financial envelope checklist under the Financial Offer Details tab of the eSourcing system.

The financial proposal must be submitted in **USD**

The Financial Proposal must be filled in in both Tables 1 and 2 below (for which the total amount should match), including provision of a detailed cost breakdown. Provide separate figures for each functional grouping or category. The format includes specific expenditures under Table 2, which may or may not be required or applicable but are indicated to serve as examples. Offerors may adjust the name of expenditures under Table 2 if necessary.

**Table 1: Cost breakdown per deliverable/output**

| **Item No.** | **Deliverables** | **Percentage of Total Price (Weight for payment)** | **Total Price USD**  **(Lump Sum, All Inclusive)** |
| --- | --- | --- | --- |
| 1 | **Deliverable 1 - Inception Report including a communications plan** | 15% of lump sum component of the contract | [Please insert price] |
| 2 | **Deliverable 2 - Comprehensive Impact Assessment Report on EU's CBAM and Other Potential International Carbon Tariffs**  **Deliverable 3 - Provincial-Level Impact Analysis** | 15% lump sum component of the contract | [Please insert price] |
| 3 | **Deliverable 4 - Forecasting Analysis of the impact of the EU's CBAM and other potential international carbon tariffs on the industrial sector decarbonization efforts in Indonesia**  **Deliverable 5 - Strategic roadmap and decarbonisation business model to address international carbon tariff**  **Deliverable 6 - Regulatory Landscape Assessment and Proposed Incentive and Disincentive mechanisms of Industrial Sector Decarbonization**  **Deliverable 7 - Guidelines for Implementation** | 25% lump sum component of the contract | [Please insert price] |
| 4 | **Deliverable 8 - Assessment of Capacity for GHG Emissions Measurement,Reporting, and Verification** | 20% lump sum component of the contract | [Please insert price] |
| 5 | **Deliverable 9 - Enhancement of Indonesia's Green Industry Standard** | 15% lump sum component of the contract | [Please insert price] |
| 6 | **Deliverable 10 - Final report and academic manuscript for proposed new regulation** | 10% lump sum component of the contract | [Please insert price] |
| **Total financial proposal for personnel costs (USD)** | | | **[Insert total lump sum price]** |
| **Total financial proposal for non-personnel (reimbursable ceiling) costs (USD)** | | | **[Insert total reimbursable ceiling cost]** |
| **Total financial proposal (USD) = Total personnel costs + Total non-personnel costs** | | | **[Insert total lump sum price]** |

**Table 2: Cost breakdown per component**

Offerors are requested to provide the cost breakdown for the above-given prices based on the following format. UNOPS shall use the cost breakdown for the price reasonability assessment purposes as well as the calculation of price in the event that both parties agree to a contract amendment in the future.

| **Cost Component** | **Qty**  **(number of days)** | **No. of Personnel** | **Remuneration per Unit**  **(daily rate)** | **Total Rate for the Period (USD)** |
| --- | --- | --- | --- | --- |
| **Personnel costs (lump sum payment)** | | | | |
| 1. Project Lead |  |  |  |  |
| 2. Economic Modeling Expert |  |  |  |  |
| 3. Regional Economic Analyst |  |  |  |  |
| 4. Decarbonization Specialist |  |  |  |  |
| 5. Fiscal Expert |  |  |  |  |
| 6. Communication specialist |  |  |  |  |
|  |  |  |  |  |
| Additional positions (if applicable) |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Total personnel costs (USD)** | | | |  |

| **Cost Component** | **Qty**  **(number of days)** | **Unit Rate** | **Quantity** | **Total Cost (USD)** |
| --- | --- | --- | --- | --- |
| **Non-personnel costs (lump sum payment)** | | | | |
| **Organization of consultation workshops under Deliverable 2**  Please provide a breakdown of all non-personnel costs for *Deliverable 2 workshops*, including costs for travel, organizing the workshops, venue hire, etc as required by the TOR. | | | | |
| Hotel/ meeting venue in Jabodetabek area, inclusive of coffee breaks and lunch for 30 offline participants | 2 half-days |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Organization of consultation workshops under Deliverable 3**  Please provide a breakdown of all non-personnel costs for *Deliverable 3 workshops*, including costs for travel, organizing the workshops, venue hire, etc as required by the TOR. | | | | |
| Hotel/ meeting venue in Jabodetabek area, inclusive of coffee breaks and lunch for 30 offline participants | 2 half-days |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Organization of consultation workshops under Deliverable 4**  Please provide a breakdown of all non-personnel costs for *Deliverable 4 workshops*, including costs for travel, organizing the workshops, venue hire, etc as required by the TOR. | | | | |
| Hotel/ meeting venue in Jabodetabek area, inclusive of coffee breaks and lunch for 30 offline participants | 0.5 |  |  |  |
|  |  |  |  |  |
| Other costs (if any) |  |  |  |  |
|  |  |  |  |  |
| **Organization of consultation workshops under Deliverable 5**  Please provide a breakdown of all non-personnel costs for *Deliverable 5 workshops*, including costs for travel, organizing the workshops, venue hire, etc as required by the TOR. | | | | |
| Hotel/ meeting venue in Jabodetabek area, inclusive of coffee breaks and lunch for 30 offline participants | 0.5 |  |  |  |
|  |  |  |  |  |
| Other costs (if any) |  |  |  |  |
|  |  |  |  |  |
| **Organization of consultation workshops under Deliverable 6**  Please provide a breakdown of all non-personnel costs for *Deliverable 6 workshops*, including costs for travel, organizing the workshops, venue hire, etc as required by the TOR. | | | | |
| Hotel/ meeting venue in Jabodetabek area, inclusive of coffee breaks and lunch for 30 offline participants | 2 |  |  |  |
|  |  |  |  |  |
| Other costs (if any) |  |  |  |  |
|  |  |  |  |  |
| **Organization of capacity building workshops under Deliverable 8**  Please provide a breakdown of all non-personnel costs for *Deliverable 8 workshops*, including costs for travel, organizing the workshops, venue hire, etc as required by the TOR. | | | | |
| Hotel/ meeting venue in Jabodetabek area, inclusive of coffee breaks and lunch for 50 offline participants | 6 |  |  |  |
|  |  |  |  |  |
| Other costs (if any) |  |  |  |  |
|  |  |  |  |  |
| **Organization of workshops under Deliverable 9**  Please provide a breakdown of all non-personnel costs for *Deliverable 9 workshops*, including costs for travel, organizing the workshops, venue hire, etc as required by the TOR. | | | | |
| Hotel/ meeting venue in Jabodetabek area, inclusive of coffee breaks and lunch for 50 offline participants | 3 |  |  |  |
|  |  |  |  |  |
| Other costs (if any) |  |  |  |  |
|  |  |  |  |  |
| **Organization of consultation workshops under Deliverable 10**  Please provide a breakdown of all non-personnel costs for *Deliverable 10 workshops*, including costs for travel, organizing the workshops, venue hire, etc as required by the TOR. | | | | |
| Hotel/ meeting venue in Jabodetabek area, inclusive of coffee breaks and lunch for 50 offline participants | 1 |  |  |  |
|  |  |  |  |  |
| Other costs (if any) |  |  |  |  |
|  |  |  |  |  |
| **Other non-personnel costs, if applicable (provide details)** | | | | |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| **Total non-personnel costs (USD)** | | | |  |
| **Total financial proposal (USD) = Total personnel costs + Total non-personnel costs** | | | |  |

**NOTE:**

1. **Total amount in table 1 and total amount in table 2 should be the same**
2. **In case applicable tax is included, please provide a separate line for the tax**

The discounts offered, if applicable, and the methodology for their application are:

* **Discounts**: If our proposal is accepted, the following discounts shall apply. [Specify in detail each discount offered and the specific item of the Schedule of Requirements to which it applies, including if applicable discounts for accelerated payment.]
* **Methodology of application of the discounts**: The discounts shall be applied using the following method: [Specify in detail the method that shall be used to apply the discounts];

**List of subcontractors or suppliers**

Offeror must identify the names of all subcontractors/suppliers who will be providing good/services under this contract and the type of work being subcontracted, if applicable.

1. \_[Full legal name and address of subcontractors]\_\_\_\_\_\_\_\_\_\_\_
2. \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_
3. \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

I, the undersigned, certify that I am duly authorized by [***insert full name of Offeror***] to sign this Proposal and bind [***insert full name of Offeror***] should UNOPS accept this Proposal:

Name : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Title : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Date : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Signature : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_