**Annex 1**

**FINANCIAL PROPOSAL FORMAT**

A. This form is a standardized document which the applicant must submit to UNIDO in connection with this grant.

B. In addition to the cost breakdown on this form, the applicant, in good faith, should submit with this form any additional data, supporting schedules and substantiation which are reasonably necessary for the conduct of an appropriate review of the proposed agreement costs. Failure to furnish the information requested on this form may render its proposal non-responsive.

D. If a cost is included in a particular item, do not duplicate the cost or any portion thereof in another item on the form.

E. Explanation and supplementary instructions for use of the cost analysis form by item should be incorporated

F. Grand Total and Sub-totals

State the total of all costs you propose in order to accomplish the agreement.

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| BREAKDOWN OF THE OFFERRED PRICE | |
|  | |
| **Activity 1** | Note | **TOTAL PKR** |
|  |  |  |
|  |  |  |
| **Activity 2** | Note |  |
|  |  |  |
|  |  |  |
| **Activity 3** | Note |  |
|  |  |  |
|  |  |  |
| **Other Costs (**Specify cost per each item) | Note |  |
|  |  |  |

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| --- | --- |
| **GRAND TOTAL** |  |