**ANNEX II**

**LRPS-2022-9174060**

**Design and implementation of *You(th) for Health Innovation Challenge* that empowers adolescents to address Non-Communicable Disease (NCD) Issues**

**PRICE PROPOSAL FORM – RESPONSE FORMAT**

### I. PROFESSIONAL FEE

### Provide breakdown

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **Quantity** | **Number of days** | **Unit Cost (***currency***)** | **Total Cost**  **(***currency***)** |
| Project Director | 1 | 10 |  |  |
| Program Manager | 1 | 80 |  |  |
| Finance & Administration | 1 | 20 |  |  |
| M&E Officer | 1 | 15 |  |  |
| Program Assistant | 1 | 80 |  |  |
| **Total Fees** |  |  |  |  |

**II. OUT OF POCKET EXPENSES**

Please modify lines and additional lines, if required. These budget lines are illustrative. Please provide detailed breakdown.

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Description** | **Quantity** | **Freq** | **Unit Cost**  **(***currency***)** | **Total Cost**  **(***currency***)** |
| Program and learning materials development | 1 | 1 |  |  |
| Online learning website development | 1 | 1 |  |  |
| Implementation of Training for mentors | 1 | 1 |  |  |
| Implementation of 1-Day Open Innovation Challenge (venue rent; event organizer/logistic staff; meals; MC; speaker’s fee; merchandise; booklet; certificate) | 1 | 1 |  |  |
| Implementation of Intensive Bootcamp (venue rent; lodging; event organizer/logistic staff; meals; mentors’ fee; travel stipend for participants; booklet; certificate) | 1 | 1 |  |  |
| Final Presentation Day (venue rent; event organizer/logistic staff; meals; MC; speaker’s fee; travel stipend for presenters and invited guests; merchandise; booklet; certificate) | 1 | 1 |  |  |
| Documentation and reporting (design and editing) | 1 | 3 |  |  |
| **Total Projected Out of Pocket Expenses** |  |  |  |  |

**III. PROPOSED PAYMENT SCHEDULE**

|  |  |  |
| --- | --- | --- |
| **Number** | **Clearly Identifiable Deliverables** | **% of total Contract Value Proposed** |
| 1 | Upon satisfactory completion of tasks and deliverables #1, #2, and #3 | 20% |
| 2 | Upon satisfactory completion of tasks and deliverables #4 ‘1-Day Open Innovation Challenge’ Activity Report and Monitoring & Evaluation Report | 20% |
| 3 | Upon satisfactory completion of tasks and deliverables #5 ‘Intensive Bootcamp’ Activity Report and Monitoring & Evaluation Report | 25% |
| 4 | Upon satisfactory completion of tasks and deliverables #6 ‘Final Presentation Day’ Activity Report and Monitoring & Evaluation Report | 20% |
| 5 | Upon satisfactory completion of tasks and deliverables #7 Full Project Report and Monitoring & Evaluation Report | 15% |

Date : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Company Name : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Company Address : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Phone &Fax No. : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Signed & Stamped : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Name & Title : \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_