

Annex C : Price Schedule for SWF Capacity Assessment

Item Description	Timeframe	Budget	Proposed Cost (in USD)
1. Inception report (including methodology (desk review of previous assessments, detailed criteria/indicators/checklist to assess SWF's capacity against the parameters and benchmarks outlined in Annex 1), workplan, data collection tools KII, FGDs)	20 days	20%	
2. Mapping of SWF Capacities			
Data collection (primary and secondary data, interviews) and preliminary analysis	30 days	20%	
Draft capacity assessment report and capacity building plan for UCT transition from SFD to SWF; this should entail the mapping of SWF institutional capacities and gaps for implementing the UCT and capacity needs with a phased, scenario-based plan	30 days	20%	
3. Final capacity assessment report and capacity building plan	20 days	10%	
4. Social Protection Mapping and SWF Capacities			
Draft mapping report of the social protection environment, actors, decision making structures in Yemen (north and south) and SWF role and capacity to engage in social protection policy and programming.	20 days	20%	
Final mapping report of the social protection environment and SWF role and an action plan identifying SWF's key roles and functions.	20 days	10%	
Total	140 days	100%	