1. **Cost Breakdown per Deliverable\***

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Deliverables**  ***[list them as referred to in the RFP]*** | **Percentage of Total Price *(Weight for payment)*** | **Price**  ***(Lump Sum, All Inclusive)*** |
| 1 | 1. Further development of PLANT:    1. Integration of Version 2.0 of ART / TREES into PLANT template    2. Integration of Version 4 of the Verra JNR into the PLANT template    3. Improved connectivity with projects and initiatives of the voluntary carbon markets    4. Structural support for improvement of the Power BI connection with PLANT excels    5. Improve accessibility and format for the different types of users of PLANT    6. Incorporation of other relevant developments and updates | **15%** |  |
| 2 | 1. Expanding PLANT database:    1. Include country information[[1]](#footnote-1) into PLANT related to: REDD+ submissions to the UNFCCC, NDC, information related to the GHGI contained in countries National Communication to the UNFCCC and the BUR, information related to the transparency framework, etc.    2. Undertake JNR/ Verra v.4 and ART/ TREES v.2 assessments regarding national and subnational eligibility and emission reduction performance and establish and/or revise, as relevant, ER estimates accordingly for all countries.    3. Include information on ER distribution sheet, including relevant information related to voluntary forest carbon projects and other performance-based finance payments received by the country/ jurisdiction.    4. Cross check, verify and update all the existing information on 12 countries and subnational jurisdictions in Brazil and Mexico already inserted into PLANT, in particular, the information related to JNR v.4 and TREES v.2 | **55%** |  |
| 3 | 1. Analysis and knowledge building    1. Generate and synthetize best practices and lessons learned    2. Prepare technical analysis templates from Power BI for PLANT    3. Develop outreach materials for PLANT    4. Support to C&F Programme partners, including GCFTF members states, in development and technical assistance on results-based and voluntary carbon markets initiatives (including LEAF Coalition’s Call for Proposals)    5. GCFTF Window B technical assistance to Brazilian states | **30%** |  |
|  | **Total** | **100%** |  |

*\*This shall be the basis of the payment tranches*

1. **Cost Breakdown by Cost Component *[This is only an Example]*:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Description of Activity** | **Remuneration per Unit of Time** | **Total Period of Engagement** | **No. of Personnel** | **Total Rate** |
| **I. Personnel Services** |  |  |  |  |
| 1. Services from Home Office |  |  |  |  |
| a. Expertise 1 |  |  |  |  |
| b. Expertise 2 |  |  |  |  |
| 2. Services from Field Offices |  |  |  |  |
| a . Expertise 1 |  |  |  |  |
| b. Expertise 2 |  |  |  |  |
| 3. Services from Overseas |  |  |  |  |
| a. Expertise 1 |  |  |  |  |
| b. Expertise 2 |  |  |  |  |
| **II. Out of Pocket Expenses** |  |  |  |  |
| 1. Travel Costs |  |  |  |  |
| 2. Daily Allowance |  |  |  |  |
| 3. Communications |  |  |  |  |
| 4. Reproduction |  |  |  |  |
| 5. Equipment Lease |  |  |  |  |
| 6. Others |  |  |  |  |
| **III. Other Related Costs** |  |  |  |  |

*[Name and Signature of the Service Provider’s Authorized Person]*

*[Designation]*

*[Date]*

1. Argentina, Bangladesh, Belize, Bhutan, Brazil, Burkina Faso, Cambodia, Chile, Colombia, Congo, Costa Rica, Côte d'Ivoire, Democratic Republic of the Congo, Dominican Republic, Ecuador, El Salvador, Equatorial Guinea, Ethiopia, Gabon, Ghana, Guinea-Bissau, Guyana, Honduras, India, Indonesia, Kenya, Lao People's Democratic Republic, Liberia, Madagascar, Malawi, Malaysia, Mexico, Mongolia, Mozambique, Myanmar, Nepal, Nicaragua, Nigeria, Pakistan, Panama, Papua New Guinea, Paraguay, Peru, Saint Lucia, Solomon Islands, Sri Lanka, Sudan, Suriname, Thailand, Togo, Uganda, United Republic of Tanzania, Viet Nam, Zambia. This work will also include subnational jurisdictions in Brazil and Mexico [↑](#footnote-ref-1)